Rochester/Southeast Minnesota CoC (MN-502) - Performance Trends 2015-2024

Year	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
CoC Award ($)	$1,929,728	$2,032,007	$2,134,136	$2,230,636	$2,311,541	$2,356,489	$2,461,805	$2,492,247	$2,809,476	$2,820,322
HMIS Bed Coverage %	77.1%	85.1%	88.1%	87.6%	80.6%	76.3%	74.8%	84.9%	82.3%	85.0%
SPM 1: Average Days (ES-SH-TH)	115	126	155	149	130	110	95	81	80	79
SPM 1: Median Days (ES-SH-TH)	45	48	72	61	61	49	26	21	27	23
SPM 2: Returns within 6 months %	1.6%	1.3%	3.2%	3.9%	1.1%	5.4%	7.0%	5.9%	6.0%	3.7%
SPM 2: Returns within 12 months %	4.1%	3.1%	6.0%	5.7%	4.1%	7.1%	11.0%	7.4%	7.0%	5.8%
SPM 2: Returns within 24 months %	5.5%	7.8%	8.9%	8.0%	10.1%	11.6%	16.0%	9.7%	8.8%	8.7%
SPM 3: Stayers with increased Total Income %	28.2%	25.5%	27.5%	48.6%	41.1%	42.9%	26.0%	34.0%	39.3%	39.2%
SPM 3: Stayers with increased Earned Income %	5.1%	6.4%	7.7%	17.9%	12.8%	10.7%	5.0%	9.4%	15.2%	6.7%
SPM 4: Leavers with increaed Total Income %	30.2%	20.6%	24.1%	26.1%	50.0%	28.2%	21.0%	33.3%	27.2%	30.1%
SPM 4: Leavers with increaed Earned Income %	18.7%	12.9%	13.5%	10.4%	20.7%	18.2%	5.0%	15.7%	9.7%	12.3%
SPM 5: First Time Homeless (ES-SH-TH-PH)	1,260	1,160	1,128	972	805	941	1,102	1,424	1,297	1,441
SPM 7a: Successful SO Exit %	100.0%	100.0%	100.0%	95.5%	62.5%	68.6%	62.0%	50.0%	66.7%	78.9%
SPM 7a: Successful ES/TH/SH/RRH Exit %	54.9%	57.1%	60.1%	56.5%	65.8%	44.6%	36.4%	31.2%	37.6%	22.8%
SPM 7b: Successful PH Retention %	89.6%	93.4%	87.3%	91.5%	93.6%	92.1%	94.1%	94.8%	91.9%	92.0%

Notes:

- *Bed Coverage: Percentage of beds that report in HMIS. Includes ES = Emergency Shelter, SH = Safe Haven, TH = Transitional Housing, PSH = Permanent Supportive Housing, and OPH = Other Permanent Housing (PSH not funded by HUD))*
- *SPM 1: Length of time persons remain homeless (ES = Emergency Shelter, SH = Safe Haven, TH = Transitional Housing). Includes time as documented in the 3.917 series, not just time reported in shelter and outreach programs that use HMIS.*
- *SPM 2: Returns to homelessness after exiting to permanent housing (using combined totals for all program types)*
- *SPM 3/4: Percentage of stayers/leavers in Permanent Housing who increased total income; Percentage of stayers/leavers who increased earned income (employment)*
- *SPM 5: Number of persons experiencing homelessness for the first time (entered into HMIS-participating programs with no previous entries in HMIS)*
- *SPM 7a: Successful exits to permanent housing from ES, TH, SH, and PH-RRH programs*
- *SPM 7b: Successful retention in or exit from Permanent Housing (excluding PH-RRH)*

Data Source: HUD System Performance Measures data extracted from yearly summary reports (2015-2024)

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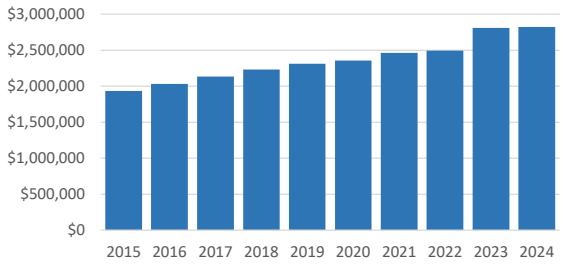
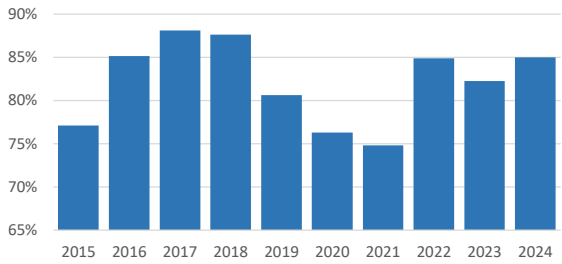
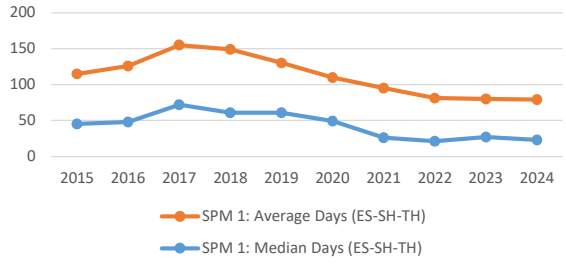
CoC Award ($)



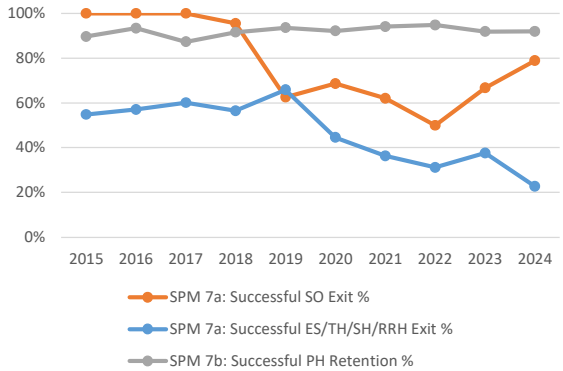
HMIS Bed Coverage %



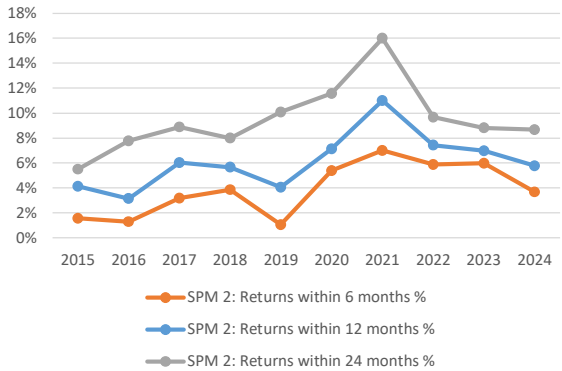
Average and Median Days Homeless



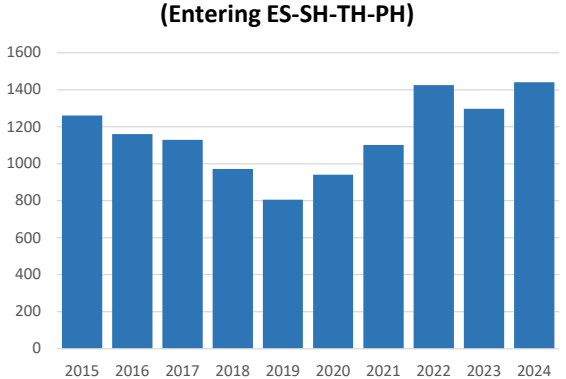
Successful Exits to PH



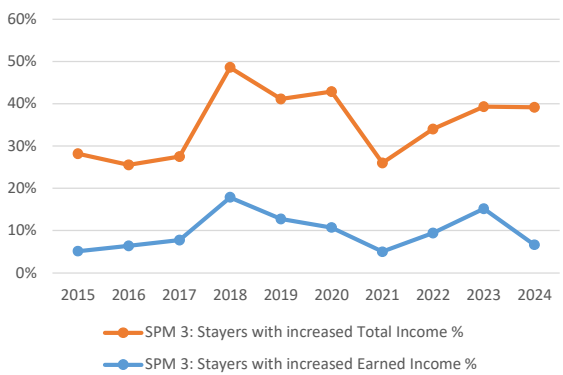
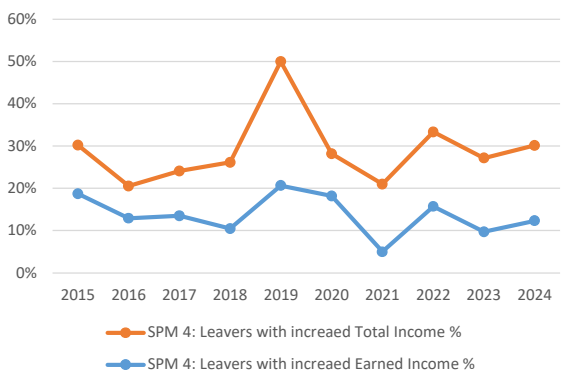
Returns After Exit to PH



First Time Homelessness (Entering ES-SH-TH-PH)



Stayers with increased income



Leavers with increased income