FINAL Public Posting of Project Priority Lists for FY2022 Special NOFO HUD CoC Project Applications - SUMMARY River Valleys Continuum of Care (Rochester/Southeast Minnesota, MN-502)

For posting: October 18, 2022

Unsheltered Homelessness Set Aside	\$ 2,084,961
Unsheltered Homelessness Set Aside - Rejected Amount	\$ -
Rural Set Aside	\$ 1,801,121
Rural Set Aside - Rejected Amount	\$ -
CoC Planning Amount	\$ 64,848
Total CoC Request Unsheltered Homelessness Set Aside	\$ 2,149,809
Total CoC Request Rural Set Aside	\$ 1,801,121
TOTAL CoC REQUEST	\$ 3,950,930

FINAL Public Posting of Project Priority List for FY2022 Special NOFO HUD CoC Project Applications - UNSHELTERED River Valleys Continuum of Care (Rochester/Southeast Minnesota, MN-502) For posting: October 18, 2022

										Approved	FIN	AL requested		
							F	Requested		maximum		amount	Run	ning Total of
Applicant	Project Name	Proj.Type	Accepted	Rank	Rank Rationale	Score		funding		funding	(in e-snaps)	CoC	Request
Institute for Community Alliances	Coordinated Entry Unsheltered	SSO-CE	Yes	1	Policy - System Requirement	86.32	\$	227,627	\$	207,627	\$	207,627	\$	207,627
Institute for Community Alliances	HMIS Unsheltered	HMIS	Yes	2	Policy - System Requirement	80.00	\$	54,105	\$	55,751	\$	54,105	\$	261,732
Institute for Community Alliances	CoC Planning	Planning	Yes	3	Policy - System Requirement	NA	\$	64,846	\$	64,846	\$	64,848	\$	326,580
Center City Housing	Mayowood Apartments	PSH	Yes	4	Need & Performance Capacity	95.50	\$	160,620	\$	160,620	\$	160,620	\$	487,200
The Landing MN	Day Shelter	SSO-SO	Yes	5	Need & Performance Capacity	89.00	\$	659,049	\$	659,049	\$	659,049	\$	1,146,249
Olmsted County HRA	Olmsted County PSH	PSH	Yes	6	Need & Performance Capacity	86.50	\$	1,088,652	\$	1,013,652	\$	1,003,560	\$	2,149,809
							\$	2,254,899	\$	2,161,545	\$	2,149,809		
Considerations:														
* Maximum request allowed by HUD	for CoC = \$2,161,545. Max planning =	: 3%.							Pro	ojects		\$2,084,961	97%	
* CoC Ranking Policy - Reduction to p	roject #1. System support projects ran	nk first up to :	15% (16% be	efore \$	20,000 reduction in CE Unsheltered)			Pla	nning		\$64,848	3%	
* CoC Plan Priority - Reduction to pro	ject #6. Housing Projects must leverage	ge other renta	al assistance	e for at	least 50% of units/vouchers.									

FINAL Public Posting of Project Priority List for FY2022 Special NOFO HUD CoC Project Applications - RURAL River Valleys Continuum of Care (Rochester/Southeast Minnesota, MN-502) For posting: October 18, 2022

Applicant	Project Name	Proj.Type	Accepted	Rank	Rank Rationale	Score		Requested funding	Д	laximum opproved project funding	(Maximum Capacity Building	;	FINAL equested project amount n e-snaps)	FINAL Capacity Building request n e-snaps)	rec	NAL Total quest (in e- snaps)
Institute for Community Alliances	CE + Rural Capacity Building	SSO-CE	Yes	1	Policy - System Requirement	86.32	\$	281,652	\$	281,762	\$	56,352	\$	281,762	\$ 56,352	\$	338,114
Three Rivers Community Action	HUD Rural RRH	RRH	Yes	2	Need & Performance Capacity	92.63	\$	891,224	\$	891,224	\$	222,806	\$	891,224	\$ 178,245	\$	1,069,469
Institute for Community Alliances	HMIS Rural	HMIS	Yes	3	Policy - System Requirement; Ma 15% system requirement at top o priorities list		\$	49,508	\$	49,508	\$	12,377	\$	49,508	\$ 9,902	\$	59,410
Community Action Center of Northfield	Rapid Rehousing CAC	RRH	Yes	4	Need & Performance Capacity	92.63	\$	441,936	\$	279,936	\$	69,984	\$	278,440	\$ 55,688	\$	334,128
						Fotal reques	st \$	1,664,320	\$	1,502,430	\$	361,519	\$	1,500,934	\$ 300,187	\$	1,801,121

Rural Capacity building budget	Total	Annual
Hiring incentives	\$51,000	\$17,000
Onboarding training/support	\$90,000	\$30,000
Employee training/crosstraining	\$100,000	\$33,333
Policy development training/TA	<u>\$60,000</u>	<u>\$20,000</u>
	\$301,000	\$100,333

Considerations:

* Maximum request allowed by HUD for CoC = \$1,977,921. No planning. Maximum Capacity Building request 20% of project budgets.

* CoC Plan Priority - Reduction to project #4. Housing Projects must leverage other rental assistance for at least 50% of units/vouchers.

* CoC Ranking Priority - Reduction to project #4. Removal of ineligible project costs.

* CoC Ranking Policy - Ranking change from 2 to 3. System support projects rank first up to 15%.

* Capacity Building funds will be administered by the CoC under MOUs with rural project grant recipients.