

2023 Project Spending Report

| Grant Number (esnaps & LOCCS) | Project PIN | Recipient Name (LOCCS) | Project Name (esnaps) | Operating Start Date (LOCCS) | Expiration Date (LOCCS) | Component (esnaps) | Project Subtype (esnaps) | Total Original Contracted (LOCCS) | Total Balance (LOCCS) or Recaptured | % Recaptured |
|----------------------------------|-------------|-------------------------------------|--|---------------------------------|----------------------------|-----------------------|--------------------------------|---|---|-------------------------------|
| MN0247L5K021807 | MN0247 | CENTER CITY HOUSING CORP. | Silver Creek Corner | 4/1/2019 | 3/31/2020 | PH | PSH | \$ 59,335.00 | \$ - | |
| MN0247L5K021908 | MN0247 | CENTER CITY HOUSING CORP. | Silver Creek Corner | 4/1/2020 | 3/31/2021 | PH | PSH | \$ 62,277.00 | \$ - | |
| MN0247L5K022009 | MN0247 | CENTER CITY HOUSING CORP. | Silver Creek Corner | 4/1/2021 | 3/31/2022 | PH | PSH | \$ 64,130.00 | \$ - | |
| MN0247 Average | | | | | | | | Silver Creek Corner | \$ - | 0.0% most recent year |
| MN0247 Total | | | | | | | | \$ 185,742.00 | \$ - | 0.0% 2-3 year average |
| MN0332L5K021803 | MN0332 | CENTER CITY HOUSING CORP. | Gage East | 9/1/2019 | 8/31/2020 | PH | PSH | \$ 85,295.00 | \$ - | |
| MN0332L5K021904 | MN0332 | CENTER CITY HOUSING CORP. | Gage East 2019 - version 2 | 9/1/2020 | 8/31/2021 | PH | PSH | \$ 89,560.00 | \$ - | |
| MN0332L5K022005 | MN0332 | CENTER CITY HOUSING CORP. | Gage East 2019 - version 2 | 9/1/2021 | 8/31/2022 | PH | PSH | \$ 92,247.00 | \$ - | |
| MN0332 Average | | | | | | | | Gage East | \$ - | 0.0% most recent year |
| MN0332 Total | | | | | | | | \$ 267,102.00 | \$ - | 0.0% 2-3 year average |
| MN0192L5K021910 | MN0192 | HEARTH CONNECTION | Hearth Consolidated SE 2019 | 5/1/2020 | 5/31/2021 | PH | PSH | \$ 202,571.00 | \$ 44,553.00 | |
| MN0192L5K022011 | MN0192 | HEARTH CONNECTION | Hearth Consolidated SE 2019 | 6/1/2021 | 5/31/2022 | PH | PSH | \$ 208,607.00 | \$ 44,881.00 | |
| MN0192 Average | | | | | | | | Hearth Consolidated SE 2019 | \$ 44,717.00 | 21.4% most recent year |
| MN0192 Total | | | | | | | | \$ 411,178.00 | \$ 89,434.00 | 21.8% 2-3 year average |
| MN0058L5K021811 | MN0058 | INSTITUTE FOR COMMUNITY ALLIANCES | MN HMIS Southeast | 9/1/2019 | 10/31/2020 | HMIS | | \$ 62,480.00 | \$ - | |
| MN0058L5K021912 | MN0058 | INSTITUTE FOR COMMUNITY ALLIANCES | MN HMIS Southeast | 11/1/2020 | 10/31/2021 | HMIS | | \$ 62,480.00 | \$ - | |
| MN0058L5K022013 | MN0058 | INSTITUTE FOR COMMUNITY ALLIANCES | MN HMIS Southeast | 11/1/2021 | 10/31/2022 | HMIS | | \$ 62,480.00 | \$ - | |
| MN0058 Average | | | | | | | | MN HMIS Southeast | \$ - | 0.0% most recent year |
| MN0058 Total | | | | | | | | \$ 187,440.00 | \$ - | 0.0% 2-3 year average |
| MN0366L5K021904 | MN0366 | THREE RIVERS COMMUNITY ACTION COUNC | Coordinated Entry System FY2019 Combined | 9/1/2020 | 8/31/2021 | SSO | CE | \$ 203,310.00 | \$ 13,194.66 | |
| MN0366L5K022005 | MN0366 | INSTITUTE FOR COMMUNITY ALLIANCES | Coordinated Entry System FY2019 Combined | 9/1/2021 | 8/31/2022 | SSO | CE | \$ 203,310.00 | \$ 35,499.96 | |
| MN0366 Average | | | | | | | | Coordinated Entry System FY2019 Combined | \$ 24,347.31 | 12.0% most recent year |
| MN0366 Total | | | | | | | | \$ 406,620.00 | \$ 48,694.62 | 12.0% 2-3 year average |
| MN0464D5K021900 | MN0464 | THREE RIVERS COMMUNITY ACTION COUNC | CES DV FY2019 | 9/1/2020 | 8/31/2021 | SSO | CE | \$ 25,000.00 | \$ 4,002.43 | |
| MN0464D5K022001 | MN0464 | INSTITUTE FOR COMMUNITY ALLIANCES | CES DV FY2019 | 9/1/2021 | 8/31/2022 | SSO | CE | \$ 25,000.00 | \$ - | |
| MN0464 Average | | | | | | | | CES DV FY2019 | \$ 2,001.22 | 8.0% most recent year |
| MN0464 Total | | | | | | | | \$ 50,000.00 | \$ 4,002.43 | 8.0% 2-3 year average |
| MN0300L5K021907 | MN0300 | MANKATO HOUSING AUTHORITY | Cherry Ridge Rental Assistance FY 2019 | 8/1/2020 | 7/31/2021 | PH | PSH | \$ 57,299.00 | \$ 10,022.07 | |
| MN0300L5K022008 | MN0300 | MANKATO HOUSING AUTHORITY | Cherry Ridge Rental Assistance FY 2019 | 8/1/2021 | 7/31/2022 | PH | PSH | \$ 58,931.00 | \$ 16,009.00 | |
| MN0300 Average | | | | | | | | Cherry Ridge Rental Assistance FY 2019 | \$ 13,015.54 | 22.1% most recent year |
| MN0300 Total | | | | | | | | \$ 116,230.00 | \$ 26,031.07 | 22.4% 2-3 year average |

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| MN0061L5K021912 | MN0061 | MINNESOTA ASSISTANCE COUNCIL FOR VETERAN | Radichel Veteran Townhomes 2019 Renewal | 11/1/2020 | 10/31/2021 | PH | PSH | \$ 167,077.00 | \$ - | |
| MN0061L5K022013 | MN0061 | MINNESOTA ASSISTANCE COUNCIL FOR VETERAN | Radichel Veteran Townhomes 2019 Renewal | 11/1/2021 | 10/31/2022 | PH | PSH | \$ 169,439.00 | \$ - | |
| MN0061 Average | | | | | | | | Radichel Veteran Townhomes 2019 Renewal | \$ - | 0.0% most recent year |
| MN0061 Total | | | | | | | | \$ 336,516.00 | \$ - | 0.0% 2-3 year average |
| MN0064L5K021912 | MN0064 | OLMSTED COUNTY COMMUNITY SERVICES | PSH Zumbro Valley 2019 | 5/1/2020 | 4/30/2021 | PH | PSH | \$ 193,220.00 | \$ 14,111.25 | |
| MN0064L5K022013 | MN0064 | OLMSTED COUNTY COMMUNITY SERVICES | PSH Zumbro Valley 2019 | 5/1/2021 | 4/30/2022 | PH | PSH | \$ 205,472.00 | \$ 61,347.83 | |
| MN0064 Average | | | | | | | | PSH Zumbro Valley 2019 | \$ 37,729.54 | 18.4% most recent year |
| MN0064 Total | | | | | | | | \$ 398,692.00 | \$ 75,459.08 | 18.9% 2-3 year average |
| MN0193L5K021910 | MN0193 | OLMSTED COUNTY HOUSING AND REDEVELOPMENT | The Francis FY2019 | 9/1/2020 | 8/31/2021 | PH | PSH | \$ 91,596.00 | \$ 10,478.00 | |
| MN0193L5K022011 | MN0193 | OLMSTED COUNTY HOUSING AND REDEVELOPMENT | The Francis FY2019 | 9/1/2021 | 8/31/2022 | PH | PSH | \$ 94,248.00 | \$ 6,535.07 | |
| MN0193 Average | | | | | | | | The Francis FY2019 | \$ 8,506.54 | 9.0% most recent year |
| MN0193 Total | | | | | | | | \$ 185,844.00 | \$ 17,013.07 | 9.2% 2-3 year average |
| MN0426L5K021800 | MN0426 | PARTNERS FOR AFFORDABLE HOUSING INC | St Peter Housing | 10/1/2019 | 11/30/2020 | Joint TH & PH-RRH | JOINT | \$ 109,179.00 | \$ - | |
| MN0426L5K021901 | MN0426 | PARTNERS FOR AFFORDABLE HOUSING INC | St Peter Housing | 12/1/2020 | 11/30/2021 | Joint TH & PH-RRH | | \$ 114,051.00 | \$ - | |
| MN0426L5K022002 | MN0426 | PARTNERS FOR AFFORDABLE HOUSING INC | St Peter Housing | 12/1/2021 | 11/30/2022 | Joint TH & PH-RRH | | \$ 115,755.00 | \$ - | |
| MN0426 Average | | | | | | | | St Peter Housing | \$ - | 0.0% most recent year |
| MN0426 Total | | | | | | | | \$ 338,985.00 | \$ - | 0.0% 2-3 year average |
| MN0424L5K021800 | MN0424 | RICE COUNTY HRA | Marilyn's Place | 8/1/2019 | 11/30/2020 | PH | PSH | \$ 110,981.00 | \$ 17,391.48 | |
| MN0424L5K021901 | MN0424 | RICE COUNTY HRA | Marilyn's Place | 12/1/2020 | 11/30/2021 | PH | PSH | \$ 112,325.00 | \$ 8,439.06 | |
| MN0424L5K022002 | MN0424 | RICE COUNTY HRA | Marilyn's Place | 12/1/2021 | 11/30/2022 | PH | PSH | \$ 113,777.00 | \$ 24,469.67 | |
| MN0424 Average | | | | | | | | Marilyn's Place | \$ 16,766.74 | 14.7% most recent year |
| MN0424 Total | | | | | | | | \$ 337,083.00 | \$ 50,300.21 | 14.9% 2-3 year average |
| MN0060L5K021811 | MN0060 | SALVATION ARMY, THE | Maxfield Place | 3/1/2019 | 2/29/2020 | PH | PSH | \$ 163,216.00 | \$ - | |
| MN0060L5K021912 | MN0060 | SALVATION ARMY, THE | Maxfield Place | 3/1/2020 | 2/28/2021 | PH | PSH | \$ 169,056.00 | \$ - | |
| MN0060L5K022013 | MN0060 | SALVATION ARMY, THE | Maxfield Place | 3/1/2021 | 2/28/2022 | PH | PSH | \$ 172,735.00 | \$ - | |
| MN0060 Average | | | | | | | | Maxfield Place | \$ - | 0.0% most recent year |
| MN0060 Total | | | | | | | | \$ 505,007.00 | \$ - | 0.0% 2-3 year average |
| MN0229L5K021808 | MN0229 | SALVATION ARMY, THE | Castleview 1 | 8/1/2019 | 7/31/2020 | PH | PSH | \$ 57,042.00 | \$ 20,484.00 | |
| MN0229L5K021909 | MN0229 | SALVATION ARMY, THE | Castleview 1 | 8/1/2020 | 7/31/2021 | PH | PSH | \$ 65,010.00 | \$ 28,253.00 | |
| MN0229L5K022010 | MN0229 | SALVATION ARMY, THE | Castleview 1 | 8/1/2021 | 7/31/2022 | PH | PSH | \$ 67,218.00 | \$ 20,220.40 | |
| MN0229 Average | | | | | | | | Castleview 1 | \$ 22,985.80 | 34.2% most recent year |
| MN0229 Total | | | | | | | | \$ 189,270.00 | \$ 68,957.40 | 36.4% 2-3 year average |

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| MN0057L5K021912 | MN0057 | STEEL COUNTY TRANSITIONAL HOUSING | Progress Program | 5/1/2020 | 4/30/2021 | PH | RRH | \$ 37,478.00 | \$ - | |
| MN0057L5K022013 | MN0057 | STEEL COUNTY TRANSITIONAL HOUSING | Progress Program | 6/1/2021 | 5/31/2022 | PH | RRH | \$ 37,130.00 | \$ - | |
| | | MN0057 Average | | | | | | Progress Program | \$ - | 0.0% most recent year |
| | | MN0057 Total | | | | | | \$ 74,608.00 | \$ - | 0.0% 2-3 year average |
| MN0065L5K021912 | MN0065 | THREE RIVERS COMMUNITY ACTION COUNC | SE MN RRH FY2019 Combined | 6/1/2020 | 5/31/2021 | PH | RRH | \$ 227,395.00 | \$ 77,821.56 | |
| MN0065L5K022013 | MN0065 | THREE RIVERS COMMUNITY ACTION COUNC | SE MN RRH FY2019 Combined | 6/1/2021 | 5/31/2022 | PH | RRH | \$ 230,659.00 | \$ - | |
| | | MN0065 Average | | | | | SE MN RRH FY2019 Combined | \$ 38,910.78 | \$ 38,910.78 | 16.9% most recent year |
| | | MN0065 Total | | | | | | \$ 458,054.00 | \$ 77,821.56 | 17.0% 2-3 year average |
| MN0306L5K021905 | MN0306 | THREE RIVERS COMMUNITY ACTION COUNC | TRCA PSH FY2019 | 9/1/2020 | 8/31/2021 | PH | PSH | \$ 168,692.00 | \$ 11,341.62 | |
| MN0306L5K022006 | MN0306 | THREE RIVERS COMMUNITY ACTION COUNC | TRCA PSH FY2019 | 9/1/2021 | 8/31/2022 | PH | PSH | \$ 170,373.00 | \$ 14,054.00 | |
| | | MN0306 Average | | | | | TRCA PSH FY2019 | \$ 12,697.81 | \$ 12,697.81 | 7.5% most recent year |
| | | MN0306 Total | | | | | | \$ 339,065.00 | \$ 25,395.62 | 7.5% 2-3 year average |
| MN0462L5K021900 | MN0462 | WOMEN'S SHELTER, INC. | Women's Shelter Inc Joint TH/ RRH 2019 | 10/1/2020 | 9/30/2021 | Joint TH & PH-RRH | JOINT | \$ 140,659.00 | \$ 94,098.11 | |
| MN0462L5K022001 | MN0462 | WOMEN'S SHELTER, INC. | Women's Shelter Inc Joint TH/ RRH 2019 | 11/1/2021 | 10/31/2022 | Joint TH & PH-RRH | JOINT | \$ 141,175.00 | \$ 71,560.37 | |
| | | MN0462 Average | | | | | Women's Shelter Inc Joint TH/ RRH 2019 | \$ 82,829.24 | \$ 82,829.24 | 58.7% most recent year |
| | | MN0462 Total | | | | | | \$ 281,834.00 | \$ 165,658.48 | 58.8% 2-3 year average |
| | | Grand Total | | | | | | \$ 5,069,270.00 | \$ 648,767.54 | 12.8% 3 year average |