

FY2021 - Performance Measurement Module (Sys PM)

Summary Report for MN-502 - Rochester/Southeast Minnesota CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2020	FY 2021	Submitted FY 2020	Revised FY 2020	FY 2021	Difference	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
1.1 Persons in ES and SH	632	939	69	40	46	6	44	20	16	-4
1.2 Persons in ES, SH, and TH	863	1178	137	110	95	-15	75	49	26	-23

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

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	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2020	FY 2021	Submitted FY 2020	Revised FY 2020	FY 2021	Difference	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	989	1195	421	464	439	-25	137	145	123	-22
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	1572	1851	432	471	445	-26	166	205	204	-1

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2020	FY 2021	Revised FY 2020	FY 2021	% of Returns	Revised FY 2020	FY 2021	% of Returns	Revised FY 2020	FY 2021	% of Returns	FY 2021	% of Returns
Exit was from SO	6	2	0	0	0%	0	0	0%	1	0	0%	0	0%
Exit was from ES	181	233	15	19	8%	7	6	3%	7	12	5%	37	16%
Exit was from TH	141	91	3	1	1%	1	5	5%	5	0	0%	6	7%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	303	331	16	25	8%	3	15	5%	15	20	6%	60	18%
TOTAL Returns to Homelessness	631	657	34	45	7%	11	26	4%	28	32	5%	103	16%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2020 PIT Count	January 2021 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	459		
Emergency Shelter Total	244	261	17
Safe Haven Total	0	0	0
Transitional Housing Total	149	158	9
Total Sheltered Count	393	419	26
Unsheltered Count	66		

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Unduplicated Total sheltered homeless persons	848	887	1209	322
Emergency Shelter Total	611	646	955	309
Safe Haven Total	0	0	0	0
Transitional Housing Total	295	299	287	-12

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	121	112	132	20
Number of adults with increased earned income	13	12	7	-5
Percentage of adults who increased earned income	11%	11%	5%	-6%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	121	112	132	20
Number of adults with increased non-employment cash income	45	40	30	-10
Percentage of adults who increased non-employment cash income	37%	36%	23%	-13%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	121	112	132	20
Number of adults with increased total income	55	48	34	-14
Percentage of adults who increased total income	45%	43%	26%	-17%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	106	110	104	-6
Number of adults who exited with increased earned income	21	20	5	-15
Percentage of adults who increased earned income	20%	18%	5%	-13%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	106	110	104	-6
Number of adults who exited with increased non-employment cash income	26	20	18	-2
Percentage of adults who increased non-employment cash income	25%	18%	17%	-1%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	106	110	104	-6
Number of adults who exited with increased total income	45	31	22	-9
Percentage of adults who increased total income	42%	28%	21%	-7%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	700	700	1011	311
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	81	82	156	74
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	619	618	855	237

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1158	1128	1342	214
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	195	187	240	53
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	963	941	1102	161

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2021 (Oct 1, 2020 - Sept 30, 2021) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons who exit Street Outreach	49	51	82	31
Of persons above, those who exited to temporary & some institutional destinations	21	22	35	13
Of the persons above, those who exited to permanent housing destinations	13	13	16	3
% Successful exits	69%	69%	62%	-7%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	737	829	1005	176
Of the persons above, those who exited to permanent housing destinations	364	370	366	-4
% Successful exits	49%	45%	36%	-9%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons in all PH projects except PH-RRH	828	863	813	-50
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	772	795	765	-30
% Successful exits/retention	93%	92%	94%	2%

FY2021 - SysPM Data Quality

MN-502 - Rochester/Southeast Minnesota CoC

	All ES, SH			All TH			All PSH, OPH			All RRH			All Street Outreach		
	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021
1. Number of non-DV Beds on HIC	135	157	336	221	185	180	729	869	1048	126	128	99			
2. Number of HMIS Beds	84	96	224	203	165	162	705	793	898	126	128	99			
3. HMIS Participation Rate from HIC (%)	62.22	61.15	66.67	91.86	89.19	90.00	96.71	91.25	85.69	100.00	100.00	100.00			
4. Unduplicated Persons Served (HMIS)	579	691	967	267	304	292	938	1165	1116	374	316	337	45	86	83
5. Total Leavers (HMIS)	526	614	819	137	201	174	215	301	230	248	173	163	7	42	68
6. Destination of Don't Know, Refused, or Missing (HMIS)	99	302	425	10	10	6	20	49	17	2	4	5	3	8	15
7. Destination Error Rate (%)	18.82	49.19	51.89	7.30	4.98	3.45	9.30	16.28	7.39	0.81	2.31	3.07	42.86	19.05	22.06

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