

# 2019 Work Plan

## Strategic Activities

Activity	Strategy Plan Goal Alignment	Responsibility	Lead Contact(s)	Anticipated Completion
Develop and implement evaluation plan for Coordinated Entry System	End homelessness quickly Improve system	Data & TA Committee, Coordinated Entry Committee	Jenn L & Kate HG	Dec 2019
Develop and implement training and technical assistance plan for CoC programs and applicants	Improve programs Improve system	Data & TA Committee	Jenn L	Mar 2019
Update performance review expectations for HUD CoC-funded projects	Improve programs Improve system	Project Review & Rating Committee	Mary V	Mar 2019
Build out consistent Affirmative Outreach and Language Access protocols for Coordinated Entry System	Improve system	Coordinated Entry Committee	Kate HG	Dec 2019
Develop targeted strategies to increase youth engagement in planning and priority setting (2018 carryover)	Prevent homelessness End homelessness quickly	Youth Homelessness Workgroup/RAYC	Melissa B	Dec 2019
Continue racial equity assessment and planning in homeless response system (2018 carryover)	Improve system Improve programs	SPARC project team	Nancy B	Dec 2019
Create/expand landlord mitigation funds to reduce barriers to housing	End homelessness quickly	SPM Rapid Access Workgroup A – Length of Time homeless	Trent F	Sept 2019
Create toolkit for landlord engagement and master leasing in tight markets	Improve system	SPM Rapid Access Workgroup A – Length of Time homeless	Ruth L	Sept 2019
Engage with PHAs to create Coordinated Entry or Move-on preferences	End homelessness quickly Improve programs	SPM Rapid Access Workgroup B – Permanent housing	Jenn C	Sept 2019
Continue expansion of Housing Support (GRH)	End homelessness quickly Improve system	SPM Rapid Access Workgroup C– Permanent housing	Bill F, Andrew P	Dec 2019
Provide key trainings to reduce exits to homelessness from CoC programs	Improve programs Prevent homelessness	SPM Housing Stability Workgroup	Julie A, Liz Y	Sept 2019
Engage emergency shelters to assess policies and partnerships for outcomes (including exits to PH)	End homelessness quickly Improve programs Improve system	SPM Housing Stability Workgroup	Randi C, Sybil B	Sept 2019
Expand use of SOAR and workforce center resources to increase participant income	Improve programs Prevent homelessness	SPM Income & Employment Workgroup	Rick S	Sept 2019

## Ongoing Activities

As required for compliance with HUD requirements for Continuums of Care, the CoC will work together through its staff, committees, and members to complete the following ongoing activities:

1. Maintain a fully-functioning statewide HMIS in collaboration with Minnesota’s CoCs, HMIS Lead, and CoC members.
2. Coordinate a housing and service system that meets the needs of the homeless individuals and families, including outreach, engagement, and assessment; shelter, housing, and supportive services; and prevention strategies.
3. Plan and conduct annual PIT count of homeless persons that meets HEARTH Act requirements, and support broad participation in the triennial Statewide Homeless Study throughout the CoC region.
4. Conduct an annual gaps analysis of the homeless needs and services available in the CoC region.
5. Provide current and accurate information to Consolidated Plan jurisdictions in the region.
6. Consult with ESG recipients on the plan to allocate funds and to report on and evaluate the performance of ESG projects.
7. Hold regular and open CoC meetings and conduct outreach to invite new members to participate.
8. Select a board to act on behalf of the CoC and appointing committees/workgroups to accomplish specific tasks.
9. Review and update the governance charter at least annually.
10. Work with grantees to evaluate project performance and improve performance.
11. Coordinate the CoC application submission and project application solicitation.
12. Build provider expertise and capacity with trainings, information sharing, and TA.

## Project Type Priorities, by household type

In an effort to target limited resources to the communities and populations that most need assistance to end homelessness, the following priorities have been identified. The Continuum of Care sets these priorities based on data collected from each county. Primary data sources are the most recent Point in Time Count and Housing Inventory Chart, and current Coordinated Entry data.

Priority Household Type Options were: Single Adults, Families with Children, Youth Singles, and Youth with Children (Youth are defined as age 24 and younger). In all cases where Youth with Children was selected as the priority, data supporting this priority identified youth 18-24 (young adults) as the primary youth population with children, not minor youth.

### New Rapid Rehousing

<b>Blue Earth</b>	<u>Families with children</u>	<b>Mower</b>	<u>Families with children</u>
<b>Brown</b>	<u>Families with children</u>	<b>Nicollet</b>	<u>Singles</u>
<b>Dodge</b>	<u>Singles</u>	<b>Olmsted</b>	<u>Singles</u>
<b>Faribault</b>	<u>Families with children</u>	<b>Rice</b>	<u>Singles/families with children</u>
<b>Fillmore</b>	<u>Singles</u>	<b>Sibley</b>	<u>Families with children</u>
<b>Freeborn</b>	<u>Families with children</u>	<b>Steele</b>	<u>Youth/singles</u>
<b>Goodhue</b>	<u>Singles</u>	<b>Wabasha</b>	<u>Singles/families with children</u>
<b>Houston</b>	<u>Families with children</u>	<b>Waseca</b>	<u>Singles/families with children</u>
<b>Le Sueur</b>	<u>Families with children</u>	<b>Watsonwan</b>	<u>Families with children</u>
<b>Martin</b>	<u>Families with children</u>	<b>Winona</b>	<u>Singles</u>

*(Families with children in this category include families headed by youth age 18-24 with children.)*

### *Chronic or Dedicated Plus-designated supportive housing*

<b>Blue Earth</b>	Singles/families with children	<b>Mower</b>	--
<b>Brown</b>	Single adults	<b>Nicollet</b>	Single adults
<b>Dodge</b>	--	<b>Olmsted</b>	Single adults
<b>Faribault</b>	--	<b>Rice</b>	Single adults
<b>Fillmore</b>	--	<b>Sibley</b>	--
<b>Freeborn</b>	--	<b>Steele</b>	Single adults
<b>Goodhue</b>	Single adults	<b>Wabasha</b>	--
<b>Houston</b>	--	<b>Waseca</b>	--
<b>Le Sueur</b>	Single adults	<b>Watsonwan</b>	--
<b>Martin</b>	--	<b>Winona</b>	Single adults

### *Non-chronic supportive housing*

Including 2019 Minnesota Housing multifamily funding round

<b>Blue Earth</b>	Youth/families with children	<b>Mower</b>	Single adults
<b>Brown</b>	Families with children	<b>Nicollet</b>	Families with children
<b>Dodge</b>	Singles	<b>Olmsted</b>	Singles
<b>Faribault</b>	Families with children	<b>Rice</b>	Families with children
<b>Fillmore</b>	Singles	<b>Sibley</b>	Youth/families with children
<b>Freeborn</b>	Singles	<b>Steele</b>	Singles/Families with children
<b>Goodhue</b>	Youth/families with children	<b>Wabasha</b>	Families with children
<b>Houston</b>	Singles	<b>Waseca</b>	Families with children
<b>Le Sueur</b>	Youth/families with children	<b>Watsonwan</b>	Families with children
<b>Martin</b>	Families with children	<b>Winona</b>	Youth/singles

### **New Project Priorities, including projects created through Reallocation**

To continue improving CoC program and system outcomes related to preventing and ending homelessness, the CoC may reallocate Continuum of Care program resources to best match the needs of people experiencing homelessness in our region. Based on current needs identified in the population and geographic priorities summary, as well as CoC efforts to improve programs throughout the region, these are the reallocation priorities for 2019:

1. New PSH or RRH targeted to unmet household type needs (listed above) and/or that increase client choice
  - Specialized programs that offer choices such as culturally-specific programming, recovery-based models, family reunification programs, or work/employment partnerships are encouraged.
  - Existing projects that choose to reallocate and reapply to target current community needs and gaps are encouraged.
2. New Rapid Re-Housing or Joint Rapid Re-Housing/Transitional Housing for identified target populations (youth, recovery, DV) or in communities without adequate shelter resources.
3. Coordinated Entry navigators to serve high-barrier households in areas without navigators, or to serve, special populations, in particular, youth or domestic violence/sexual assault victims.
4. Expansion of existing high performing PSH or RRH programs to serve more households

Full detail on the 2019 reallocation process, including voluntary and involuntary reallocations will be included in the 2019 Reallocation Policy and Priorities document and the 2019 Project Applicant Guide.